

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

N/A

105
4110

TO: 000205

CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):

PARK AND RECREATION

3. DATE:

2/12/2007

4. SUBJECT:

STANDLEY RECREATION CENTER FLOOR REPLACEMENT

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)

Jim Winter, 3-3040, MS 614

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)

April Penner, 5-8223, MS 35

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED ☐

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	38166		
DEPT.	30244		
ORGANIZATION	105		
OBJECT ACCOUNT	4213		
JOB ORDER	299370		
C.I.P. NUMBER	29-937.0		
AMOUNT	\$20,450		

9. ADDITIONAL INFORMATION / ESTIMATED COST:

Council District 1, Peters

Prop 12 Funds \$20,450

Rec. Council Donation \$7,050

Est. Project Total \$27,500

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	2/12/07	8	DEPUTY CHIEF	<i>[Signature]</i>	3/7/07
2	EAS	<i>[Signature]</i>	2/15/07	9	ACOO	<i>[Signature]</i>	3/7/07
3	FM / CIP	<i>[Signature]</i>		10	CITY ATTORNEY	<i>[Signature]</i>	3/13/07
4	LIAISON OFFICE	<i>[Signature]</i>	3/1/07	11	ORIGINATING DEPARTMENT	<i>[Signature]</i>	3/15/07
5	AUDITOR	<i>[Signature]</i>	3/6/07		DOCKET COORD:		
6					COUNCIL PRESIDENT	<input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION	
7					REFER TO:		COUNCIL DATE: 4/10/07

11. PREPARATION OF:

☒ RESOLUTION(S)

☐ ORDINANCE(S)

☐ AGREEMENT(S)

☐ DEED(S)

1. Authorizing the addition of CIP 29-937.0, Standley Recreation Center Floor Replacement, to the Fiscal Year 2007 Capital Improvement Program; and
2. Authorizing the transfer of \$20,450 from CIP 29-859.0, University Village Play Area Upgrade and Improvements, Fund No. 38166, to CIP 29-937.0, Standley Recreation Center Floor Replacement; and

(resolutions continued on page 2)

11A. STAFF RECOMMENDATIONS:

Approve the resolutions

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): 1 (Peters)

COMMUNITY AREA(S): University

ENVIRONMENTAL IMPACT: This project is categorically exempt from CEQA pursuant to State CEQA Guidelines Section & 15301 (Existing Facilities).

HOUSING IMPACT: None

OTHER ISSUES: None

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Standley Recreation Center Floor Replacement

2/12/07

page 2 of 2

Box 11 - Resolutions Continued:

3. Authorizing the Mayor or his representative to apply for \$20,450 from the Per Capita Program under the California Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Act of 2000 for CIP 29-937.0, Standley Recreation Center Floor Replacement,; and
4. Authorizing the Auditor and Comptroller to accept, appropriate and expend funds for the Standley Recreation Center Floor Replacement, CIP 29-937.0, upon receipt of a fully executed grant agreement; and
5. Authorizing the Auditor and Comptroller to establish a special interest bearing account for the grant funds; and
6. Authorizing the Auditor and Comptroller to accept a \$7,050 donation from the Standley Recreation Council to be deposited into CIP 29-937.0, Standley Recreation Center Floor Replacement; and
7. Authorizing the Auditor and Comptroller to appropriate and expend funds in the amount of \$27,500 for the completion of CIP 29-937.0, Standley Recreation Center Floor Replacement.

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EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: _____ REPORT NO: _____
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Park and Recreation
SUBJECT: Standley Recreation Center Floor Replacement
COUNCIL DISTRICT(S): One
CONTACT/PHONE NUMBER: Jim Winter, (619) 533-3040

REQUESTED ACTION: Council authorization to establish CIP No. 29-937.0, Standley Recreation Center Floor Replacement, transfer \$20,450 from CIP 29-859.0, University Village Play Area Upgrade and Improvements, accept a donation of \$7,050 from the Standley Recreation Council and authorize the expenditure of \$27,500 for the purpose of completing the proposed improvements.

STAFF RECOMMENDATION:

1. The Council approves the establishment of CIP No. 29-937.0, Standley Recreation Center Floor Replacement.
2. The Council approves transfer of funds in the amount of \$20,450 from CIP 29-859.0, Fund No. 38116 to CIP No. 29-937.0
3. The Council approves application for grant funds for the project and establishment of an interest bearing account for the funds.
4. The Council accepts a donation of \$7,050 from the Standley Recreation Council.
5. The Council authorizes the expenditure of \$27,500 for the purpose of completing this project.

EXECUTIVE SUMMARY:

The Standley Community Park recreation center was opened in 1978. The flooring material currently within the lobby area, hallways, game room, activity room, craft room, kitchen, front office and assistant center director's office is the original material installed when the building was constructed. Some small portions of the flooring has been repaired or replaced over the years, but almost thirty years of wear have made the floors in these areas difficult to maintain. In the past 5 years, the City, in cooperation with the Standley Recreation Council, has undertaken several projects in an attempt to modernize and extend the life of this important community facility. These improvements have included remodeling the restrooms, painting all interior walls, resurfacing the gymnasium floor, replacing doors and windows, installing energy efficient lighting as well as other minor improvements to enhance the appearance and operation of the facility. The replacement of the flooring material has been on the deferred maintenance list for the facility for many years and is the Recreation Council's top priority for building improvements. However, due to lack of sufficient funding, the flooring has never been replaced.

In March 2004, the City applied for and received a \$281,450 grant from the Council District 1 portion of the Per Capita Program under the California Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act of 2000 (Prop 12 Grant). Initially, this money was to be used to develop a new play area at University Village Neighborhood Park in South University City, CIP No. 29-859.0. At the request of the Standley Recreation Council, these funds were

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reallocated to assist in the completion of a play area upgrade and comfort station installation at University Gardens Neighborhood Park, also within South University City. After the reallocation of the grant funds, \$20,450 remained in CIP 29-859.0, University Village Play Area Upgrade and Improvements. These particular grant funds must be expended by March 2008 to ensure reimbursement from the State of California. Since additional funds for the University Village Play Area have not been secured, it became necessary to move the grant funds from the University Village Play Area to another project within South University City that could be completed prior to the March 2008 deadline. The replacement of the flooring material within the Standley recreation center is an ideal candidate.

The project estimate for the flooring material replacement at the Standley recreation center is \$27,500. In their January 25, 2007 meeting, the Standley Recreation Council unanimously approved the reallocation of the Prop 12 Grant funds from CIP 29-859.0, University Village Play Area Upgrade and Improvements to the floor replacement project. The Standley Recreation Council recognized that the \$20,450 from the Prop 12 Grant funds was not enough to complete the project. In a separate motion, they unanimously approved expending funds from their own accounts to complete the flooring project. The minimum contribution by the Standley Recreation Council will be \$7,050. This \$7,050 donation will be added to the CIP account to ensure the floor replacement project can be completed. The Environmental Services Department will be contracting out and managing the asbestos removal portion of the work and the General Services Department will be installing the new flooring material and baseboards.

FISCAL CONSIDERATIONS:

The reallocation of the Prop 12 Grant funds to the Standley recreation center flooring replacement and the donation of \$7,050 from the Standley Recreation Council will complete a long-standing deferred maintenance priority at the recreation center.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

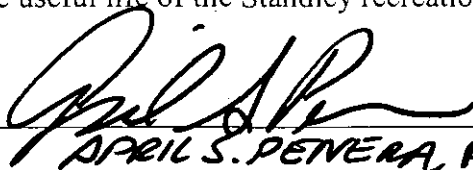
Resolution 298944, adopted on March 8, 2004 secured the initial Prop 12 Grant funding and reallocated it to complete projects within South University City.

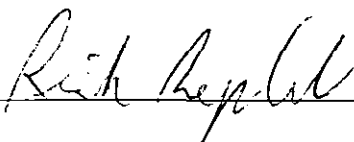
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Standley Recreation Council voted to reallocate the Prop 12 Grant funds from CIP 29-859.0 to the Standley recreation center floor replacement project and provide additional funding to complete the project.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Standley Recreation Council and the Park and Recreation Department. This project will extend the useful life of the Standley recreation center.


APRIL S. PEVERA, P.E.
Originating Department


Deputy Chief/Chief Operating Officer

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RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION TO FUND STANDLEY RECREATION
CENTER FLOOR REPLACEMENT

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor or his designee, is authorized and empowered for and on behalf of the City to apply for \$20,450 from the Per Capita Program under the California Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Act of 2000 for Standley Recreation Center Floor Replacement [Project].
2. That the Mayor, or designee, is authorized and empowered to take all necessary actions to secure funds from the California Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Act of 2000 for the Project.
3. That the Fiscal Year 2007 Capital Improvements Program Budget is amended by adding CIP 29-937.0, Standley Recreation Center Floor Replacement.
4. That the City Auditor and Comptroller, is authorized to accept, appropriate and expend funds if the Grant funds are secured.
5. That Fiscal Year 2007 Capital Improvements Program Budget is amended by increasing CIP 29-937.0, Standley Recreation Center Floor Replacement by \$20,450, contingent upon receipt of a fully executed grant agreement.

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6. That the City Auditor and Comptroller establish a special interest bearing account for grant funds.

7. That the City Auditor and Comptroller authorizes the transfer of \$20,450 from CIP 29-859.0, University Village Play Area Upgrade and Improvements, Fund No. 38166 to CIP 29-937.0, Standley Recreation Center Floor Replacement.


8. That the City Auditor and Comptroller is authorized to accept a donation from the Standley Recreation Council of \$7,050 to be deposited into CIP 29-937.0, Standley Recreation Center Floor Replacement.

9. That upon receipt of a fully executed agreement, the expenditure of an amount not to exceed \$27,500 from CIP 29-937.0, Standley Recreation Center Floor Replacement is hereby authorized for the purpose of providing funds for the Project, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

10. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess funds, if any, to the appropriate reserves.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Kimberly A. Davies
Deputy City Attorney

000211
KAD:cla
03/13/2007
Aud.Cert.: N/A
Or.Dept:Park & Rec.
R-2007-886
MMS 4513

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor